

**OCTOBER 30, 2018**

A public hearing on the 2019 preliminary budget was called to order at 6:30 pm in the Town Office.

Members present: Tony Cooper, Garry Wells, Kevin Finnegan, Judy Hargrave – Town Clerk. Absent: David Fisher and Alex Smith.

Also present: Amy Moulton and Aaron Jarvis.

Proof of publication on the public hearing was presented.

Notice is hereby given that the preliminary budget of the Town of Madrid for the fiscal year beginning January 1, 2019 has been completed and filed in the office of the Town Clerk, at 3529 County Route 14, Madrid, NY 13660 where it is available for inspection by any interested person at all reasonable hours.

Further notice is hereby given that the Town Board of the Town of Madrid will meet and review said preliminary budget and hold a public hearing thereon, at the Town Office at 6:30 p.m. on the 30th day of October 2018, and that at such hearing any person may be heard in favor or against the preliminary budget as compiled or for or against any item or items therein contained.

Pursuant to Section 113 of the Town Law, the proposed salaries of the Town Officials are hereby specified as follows:

Supervisor	\$11,000.00
Town Clerk/Tax Coll.	\$28,033.00
Councilperson (each)	\$ 2,750.00
Town Justice	\$10,825.00
Supt. of Highways	\$44,445.00

The board reviewed the preliminary budget and made the following cuts to keep us below the 2% tax cap.

Increase General #1120 sales tax by \$5,000 to \$205,000.

Increase General #2801 Interfund revenues by \$9,500 to \$13,209, this reflects the water fund repaying all of the debt owed to the General fund.

Decrease #4510-4 – Ambulance – Contractual Expense by \$1,000 to \$30,000.

Decrease #7310-4 – Youth Programs – Contractual Expense by \$1,000 to \$7,640.

Highway Fund: Decrease 5110-4 contractual expense by \$10,000 to \$90,000.

Decrease 5142-1 Snow removal personal services by \$10,000 to \$70,000.

Include an unexpended balance of \$30,000 in the highway fund.

Library: Decrease 7410-4 – Contractual expense by \$1,500 to \$24,210.

Sewer: Include an unexpended balance of \$14,000.

Water: 9901-SW Interfund Transfers increase by \$9,500 to \$13,209 to reflect repayment to the General fund.

The above results in a flat tax rate for the Hamlet and an increase of 1.29% in the Town tax rate. The correct rate for 2018 was 9.7600 and the new rate for 2019 is 9.8860 which is an increase of \$0.126 per \$1,000 of taxes.

The Board will meet again next Monday, November 5<sup>th</sup> @ 4 pm to adopt the 2019 budget.

The Board discussed the change orders for the addition with Aaron Jarvis.

- 1.) Additional parking lot lights \$1,222.68
- 2.) Changes to Clerk area \$18,960.48
- 3.) New sewer service \$9,357.83
- 4.) Asbestos removal \$9.-,190 for ½ the room or \$13,329 for the whole room

The two items that must be done are the asbestos removal and the new sewer service.

The board decided to not have AJK Site Development install the cabinets and the countertop in the Clerk's area.

The Highway crew will help with the installation of the sewer line that has to go across County Route 14 and the town will provide crusher run, pipe, etc to help reduce the cost of this part of the project.

Kevin Finnegan made a motion, second by Garry Wells to adjourn at 7:40 pm.

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Judy Hargrave, Town Clerk